





2023 Annual Report UNITED WAY OF HANCOCK COUNTY

Measurably improving people's lives

A Letter from our CEO Angela DeBoskey



"Hope is a start. But hope needs action to win victories."

The pages of this Annual Report outline some of the things we are most proud of as an organization. They tell celebratory statistics of the ways we are achieving our mission of "Measurably improving people's lives in

Hancock County." They detail the transformative power of volunteerism and the generosity of the local corporations, employees and individual donors who helped us reach our campaign goal of \$2 million. And they highlight an organization that is scrappy with its resources and a staff that is dedicated to driving our mission forward.

But all these actions, successes and impact exist because, at our core, we know that people need hope.

When a working mom has to choose between buying food for her family or taking her prescribed medications, she needs hope for a healthier, more sustainable solution. We know that families are struggling with rising grocery prices and the end to emergency Supplemental Nutrition Assistance Program (SNAP) benefits, so we were strategic in allocating hundreds of thousands of dollars in 2023 to programs working to fight hunger. This includes a variety of robust food distribution programs and our continued collaboration to bring SNAP payments to the local farmers' market. When an individual finds himself suddenly unemployed, he needs hope that someone can help provide the essentials until he can earn his next paycheck. Our Financial Stability Initiative works to remove any barriers a person might have in obtaining and maintaining steady employment, such as transportation. Our free tax preparation service returns over \$1 million in tax refunds and earned income credits for hard-working families across Hancock County.

When school is unexpectedly canceled, parents need hope that their children can be taken to a quality babysitter or daycare center so they don't have to call off work for the day. We were proud to collaborate on the new \$1 million child development center being built in McComb, and we continue to participate in countywide efforts to implement more childcare solutions.

Hope like this is critical to an individual or family's health and overall happiness. And it is made possible by the Difference Makers who invest in their community to help 1 in 4 people.

Thank you to everyone who chooses to invest in hope. You are fueling our work and our hearts, and exemplifying what it means to LIVE UNITED.

All the best,

Angela DeBostary

Angela DeBoskey, CEO

IMPROVING LIVES THROUGH LEADERSHIP

DIFFERENCE MAKERS

Comments from Board Chair John Motter



As I look back over the 68th year of United Way of Hancock County, I am truly humbled by the many ways we have positively impacted the

lives of those in our community. It feels good to know that through our efforts — and with the steadfast support of hundreds of local businesses, community leaders and individual donors — 1 in 4 people are getting the vital help they need.

Though the community's needs have evolved over the years, I am proud to report that the priorities that led to the United Way's formation back in 1955 remain. We are an organization that exists for the sole purpose of helping our friends and neighbors.

How we get to this impact has also changed in dramatic ways over the years. Amid a shifting philanthropic environment, the United Way has put a renewed emphasis on organizational stabilization, transparency and strong relationships. We have embraced changes in the charitable landscape as new generations of giving and serving emerge. This includes recruitment of the community's next batch of leaders through the development of a "shadow board" for young professionals and the continued growth of our Board & Committee Service Program. Both are designed to match individuals' unique skills and talents with niche opportunities to serve local nonprofits while also launching them into leadership roles within our community.

We have also continued our focus on orienting our donors, business partners and fellow community members with the life-changing work of our partner agencies through our Difference Maker bus tours and the expansion of our volunteer center, Volunteers United. This center has continued to grow and expand in unprecedented ways, with an incredible 12,500 volunteer hours logged in 2023.

At the center of all that we do is an unwavering commitment to driving our community forward. As board chair, I can assure you that United Way of Hancock County has stayed true to its roots and keeps its focus on one fundamental mission: To measurably improve people's lives in Hancock County.

We are harnessing this moment's positive momentum to serve the whole community. That means taking a strategic approach to helping all residents in the areas of Championing Children's Success, Fighting Hunger, Promoting Safety and Health, Supporting Safe Housing and Fostering Financial Stability. That's what it means to LIVE UNITED.

Board of Directors

John Motter Board Chair Motter Farms

Blair Lane Board Chair Elect Huntington National Bank

Chad Doll

Past Board Chair National Lime & Stone Co.

Brian Kreinbrink Treasurer

Marathon Petroleum Corp.

Larry Staley Secretary Retired

Andrea Kramer

Campaign Committee Chair City Apparel + Merch

Maria Sellers Volunteer Committee Chair Independent

Beth Duron Grant Review Committee Chair Marathon Petroleum Corp.

Chett Wohlgamuth Whirlpool Corp.

Kelly Wohlgamuth Findlay City Schools

Kirby Overton University of Findlay

Lizzy Essinger Hancock Regional Planning

Karen Goodwin GSW Manufacturing, Inc.

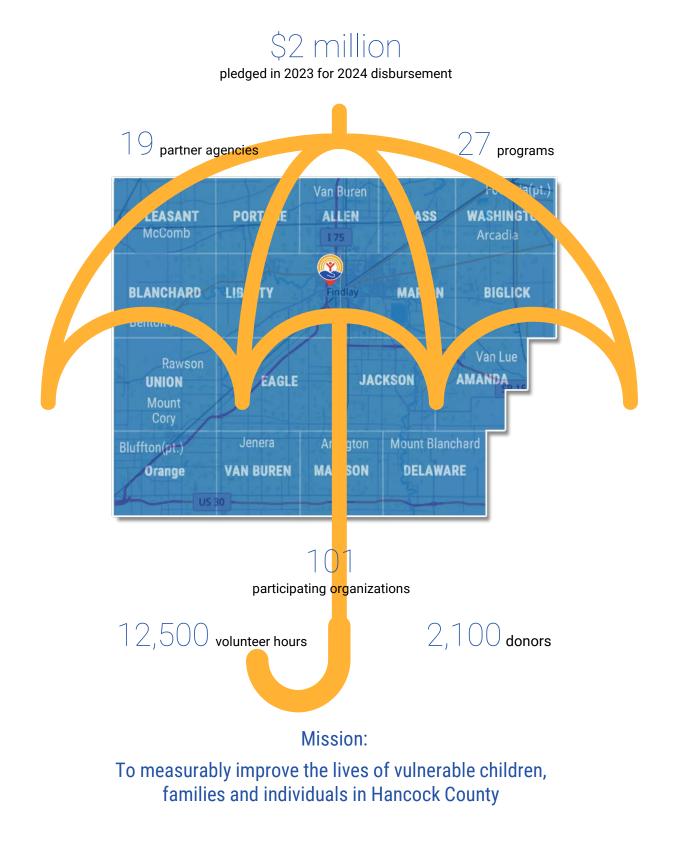
Mark Kreinbrink Cooper/Goodyear Tire & Rubber Co.

Randall Galbraith Hancock County Job & Family Services

The Honorable Stephanie Bishop Findlay Municipal Court

Will Hinks Marathon Petroleum Corp.

Jack Winans We Serve. Coffee United Way of Hancock County is an umbrella organization helping **1 in 4** people by Championing Children's Success, Fighting Hunger, Promoting Safety & Health, Supporting Safe Housing & Fostering Financial Stability.

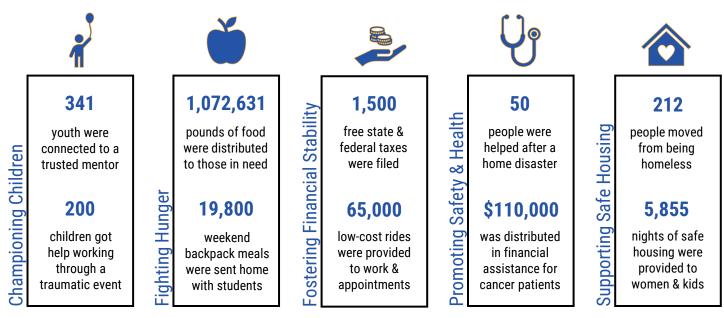


MEASURABLY IMPROVING PEOPLE'S LIVES IN HANCOCK COUNTY

IMPROVING LIVES THROUGH IMPACT

DIFFERENCE MAKERS

2023 Impact Snapshot



These are just a few highlights of our 2023 impact. For more, visit www.uwhancock.org.

2023 Partner Agencies and Programs

American Red Cross of North Central Ohio Disaster Services

Boy Scouts of America Black Swamp Council Scouting

Cancer Patient Services Direct Patient Services

CASA/GAL of Hancock County Child Advocate Program

Center for Civic Engagement

Center for Safe & Healthy Children Forensic Interview Program

Challenged Champions Equestrian Center Equine-Assisted Therapy

Children's Mentoring Connection Mentoring At-Risk Youth Christian Clearing House Food Vouchers

Findlay City Schools Pre-kindergarten Scholarships

Findlay Family YMCA Feed-A-Child Program

Free Tax Preparation UWHC's Volunteer Income Tax Assistance (VITA) program

Girl Scouts of Western Ohio Scouting

Halt Hunger Initiative

Hancock County Educational Service Center Pre-kindergarten Scholarships

HHWP Community Action Commission Hancock Area Transportation Services (HATS) Hope House Independence Program Hope House Shelter

Open Arms Adult Victim Services Child Victim Services

Raise the Bar Career Exploration

Salvation Army Emergency Food Pantry Summer Enrichment

Volunteers United UWHC's Volunteer Center

West Ohio Food Bank Food Distribution

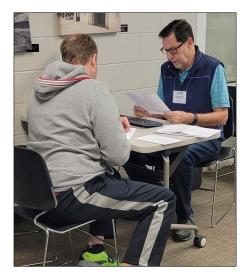
Vulnerable Children Initiative

Free Tax Service Makes \$1 Million Impact

A son took his elderly mother, Judith, to get her taxes done at a walk-in commercial tax preparer's office in Findlay. The tax professional told Judith she could expect a return of about \$1,000. Upon cashing out, however, Judith was told that she would be getting just \$500 deposited into her account. The other \$500 would be the fee for the tax preparation.

The two left the tax office and went to the Findlay-Hancock County Public Library, where they remembered having seen signs for our free tax preparation service, called VITA (Volunteer Income Tax Assistance). VITA volunteers took them in as a walk-in appointment and prepared and electronically filed Judith's taxes for free, allowing her to receive her full return.

Stories like this are the very reason we revived and expanded the VITA program locally in 2023. We know that tax preparation services are costly, and that vulnerable people are counting on the return they worked hard for all year to help jumpstart their savings, pay down debt or cover a major expense.





VITA volunteers advise their clients during their free tax appointments

We're proud to say that in 2023 alone, nearly 1,500 state and federal returns were filed for Hancock County residents through the free tax preparation service, with over \$1 million returned to the local economy through tax refunds and earned income credits.

This impact is achieved by the oversight and organization of United Way's staff, along with a team of trained volunteers like Cindy who donate their time and talents to assist their fellow community members. Cindy called our office to schedule her VITA appointment and commented on how grateful she was to take advantage of this free service. After learning more about how the program is entirely volunteer led, this retiree was in our office the very next day completing the necessary training to become a volunteer greeter.

Empowering families & individuals of all ages

United Way's free tax service represents a longstanding commitment to helping individuals and families meet basic needs and build assets as they continue to achieve long-term financial independence. It's part of our Financial Stability Initiative, which fights to put every person in our community on a path toward financial empowerment.

This initiative begins with access to childcare and low-cost transportation, workforce development programs, technology and personal economics training, mentoring, fair housing opportunities and strong community partnerships. It ends with breaking the generational cycle of poverty and financial strife.

'Making a Difference by Serving Others'

Volunteers United celebrated remarkable impact to the community in 2023, with increases in individual and group volunteerism, exciting momentum in new monthly opportunities, and the continued success of Days of Caring. Annual volunteer numbers rose from about 10,000 hours in 2022 to 12,500 in 2023. Based on the Independent Sector's value of a volunteer hour of \$31.80, this is a value to the community of nearly \$400,000. The number of groups matched for volunteering opportunities also continues to rise, up from 10 in 2021 to 43 groups in 2023, a remarkable jump.



The UWHC Volunteer Ambassadors are regular fixtures at Volunteer Connections events

New programming

We rolled out a new program called Volunteer Connections — "Making a difference by building friendships and serving others." In tandem, members of the UWHC Volunteer Committee were given the opportunity to serve as Volunteer Ambassadors – volunteer leaders who have a name tag, help plan the events, host them, and are prepared to speak our message. Volunteer Connections offers entry points to suit a volunteer's desired involvement level, whether they want to serve for the first time, enjoy finding connection each month, or want to lead.

We hosted 10 events last year, three of which were family oriented as a response to community interest. The family events were: Creating fruit-filled Easter baskets for Mobile Meals recipients, assisting to fill backpacks for Stuff the Bus, and pumpkin decorating and walking with our float in the Findlay Halloween Parade.

Volunteer Connections has gained exciting momentum and logged 337 hours of service throughout the year.

A returning favorite

More than 1,000 people volunteered for Days of Caring in 2023, and we welcomed the first-time participation of several new companies. Days of Caring is a biannual, multi-day service event where UWHC matches teams of volunteers to help local nonprofit agencies and other social service-based organizations. Days of Caring's value to the community was about \$134,000.



Volunteers spread mulch at a park during Days of Caring

Looking for more detailed information about local volunteer opportunities? Explore how you can help at liveunitedhancockcounty.org/volunteersunited.

IMPROVING LIVES THROUGH FUNDRAISING

DIFFERENCE MAKERS

Campaign Reaches \$2M Goal



Volunteers serve samples during the Downtown Chocolate Walk

We did it! Our Campaign goal for 2023 was \$2 million and we made it!

Amid a difficult giving climate, our campaigns have been growing over the past few years. For such an accomplishment, we are thankful to the community members who support our work. These Difference Makers — whether they are running a workplace campaign, committing to corporate gifts and sponsorships, hosting fundraising events or making individual contributions — all play a key role in improving quality of life in our community. Downtown Restaurant Tour but more sweetly focused – saw participants exploring Findlay's retailers and restaurants while raising awareness and funds for vulnerable children. The Chocolate Tour received rave reviews, but we would be remiss not to highlight our Campaign Kickoff Kickball Tournament. This fan favorite combines an electric night of nostalgia and fun as competitive spirit runs high for the coveted trophy.

Our inaugural Downtown Chocolate Tour — much like our signature

Thanks to all who supported our mission of measurably improving people's lives not just through your donations, but through your voices and time as well.



Whirlpool's team wins the Campaign Kickoff Kickball Tournament

Campaign Cabinet

Andrea Kramer Campaign Chair City Apparel + Merch

Michael Steeb Rich Kramer Corporate Division Chairs City Apparel + Merch City Uniforms & Linen

John LaRiche Chuck Baker Commercial Division Chairs LaRiche Chevrolet/Cadillac

Heather Ward

Kelly Wohlgamuth Education Division Chairs University of Findlay Findlay City Schools

Amy Barnhisel Susan Bunn F.I.R.E. Division Chairs Citizens National Bank

Myron Lewis

Health Division Chair Blanchard Valley Health System

Karen Worthington

Mercantile Division Chair river + road

Sean Abbott

Professional Division Chair Hackenberg, Feighner, Bishop & Werth, LLC

Rob Martin

Kathy Launder Public Division Chairs City of Findlay

Andrew Ritz

Jennifer Lysaght Retiree/Independent Division Chairs BVHS Pediatrics Retiree Personal Trainer Retiree

Katie Kramer Rural Division Chair Hurdwell

Madison Tolsma Youth Division Chair Marathon Petroleum Corp.

Participating Campaign Companies

We appreciate the following companies that ran a 2023 campaign. You and each individual donor are true **Difference Makers**!

AAA Findlay Automobile Club AFP Ohio American Red Cross - North Central Ohio Chapter Arlington Local Schools **BMO Harris Bank** Ball Corp. Metal Beverage **Container Group** Beck Plumbing, Heating & Air Conditioning **Beerco Distributing Center** Best Buy **Bigelow Glass** Blanchard Valley Health System **Blanchard Valley Medical** Associates Boy Scouts of America Black Swamp Area Council Bridgestone APM Co. CASA/GAL of Hancock County **Cancer Patient Services** Car Specialties Paint & Body Shop Center for Safe & Healthy Children **Challenged Champions Equestrian** Center Chase Bank Children's Mentoring Connection of Hancock County **Christian Clearing House Citizens National Bank** City Apparel + Merch City of Findlay City Uniforms & Linen CliftonLarsenAllen Cooper Tire & Rubber Co. and Goodyear Tire & Rubber Co. **Cornerstone Consulting Cory-Rawson Schools**

Danberry Realtors Eastman & Smith Ltd. Edward Jones – Financial Advisor: Eric Morman Eli Lilly & Co. Family Foot & Ankle Associates Fifth Third Bank Findlay City Schools **Findlay Dental Group Findlay Family YMCA** Findlay-Hancock County Alliance Findlay Publishing Co. First National Bank Freudenberg-NOK Garlock Brothers Construction Great Lakes Toyota-Subaru GSW Manufacturing, Inc. Girl Scouts of Western Ohio **HHWP Community Action** Commission Hackenberg, Feighner, Bishop & Werth LLC Hancock County Educational Service Center Hancock County Employees Hancock County Job & Family Services Heck Rentals Hiegel Insurance Co. Hope House Huntington National Bank Journey Salon & Day Spa Keller Alge Insurance Knueven, Schroeder & Co. Kroger LaRiche Chevrolet/Cadillac Legacy Farmers Cooperative Marathon Petroleum Corp.

Marshall & Melhorn, LLC McComb Family Dentistry McComb Schools Meiier National Lime & Stone Co. Ohio Automotive Supply Co. **Ohio Loaistics** Ohio Peterbilt/International Fuel Systems/Ohio CAT Old Fort Banking Co. **Open Arms** Premier Bank **RCM Architects Resolute Wealth Advisor** Ridge & Co. CPAs river + road Rotary Club of Findlay – noon Rowmark, LLC Salvation Armv Simona-PMC Sink's Flower Shop & Greenhouse State Bank State Farm Insurance – Putman Tall Timbers Industrial Park TH Plastics The Union Bank Co. Toledo Classic, Inc. **UIS Insurance & Investments** United Way of Hancock County University of Findlay Valgroup USA Van Buren United Methodist Church Vanlue Local School Waterford Bank West Ohio Food Bank Whirlpool Corp. Whitman Title Security Wingate Body Shop

Special Support

Thank you for your corporate gifts, sponsorships & in-kind donations

AEP Ohio Ball Corp. Metal Beverage **Container Group** Beck Plumbing, Heating & Air Conditioning **Beerco Distributing Center Bigelow Glass** Blanchard Valley Health System Bridgestone APM Co. Car Specialties Paint & Body Shop Citizens National Bank City Apparel + Merch City of Findlay **City Mission** Cooper Tire & Rubber Co. and Goodyear Tire & Rubber Co. Dixie Girl Truck Eastman & Smith Ltd. Family Foot & Ankle Associates Fifth Third Bank Findlay Publishing Co. Findlay-Hancock County Alliance First National Bank Freudenberg-NOK

Garlock Brothers Construction Great Lakes Toyota-Subaru GSW Manufacturing, Inc. Hancock County Convention & Visitors Bureau Hancock Public Health Hearthside Food Solutions Huntington National Bank Joe Sadowski Jonny Burritos Journey Salon & Day Spa Kan Du Studios Keller Alge Insurance Knueven, Schroeder & Co. **Kramer Enterprises** LaRiche Chevrolet/Cadillac Legacy Farmers Cooperative MacDonald Supply Marathon Petroleum Corp. Maybe Cheese Born With It McComb Family Dentistry Moore Than Just BBQ National Lime & Stone Co. Not Your Mama's Grilled Cheese

Ohio Automotive Supply Co. **Ohio Logistics** Ohio Peterbilt/International Fuel Systems/Ohio CAT Old Fort Banking Co. **Premier Bank** Quality PT Physical Therapy Revive Salon & Day Spa river + road Robsagna Wood-Fired Lasagna, Pizza, and More! Rowmark, LLC Simona-PMC State Bank Tall Timbers Industrial Park TH Plastics The Wailing Onion Valgroup USA Van Buren United Methodist Church West Ohio Food Bank Whirlpool Corp. Wingate Body Shop

2023 Staff Members

Brenna Griteman.

Communications Specialist

marketing@uwhancock.org



Angela DeBoskey, Chief Executive Officer angela.deboskey@uwhancock.org



Kelley McClurkin, Resource Development Director kelley.mcclurkin@uwhancock.org



Kaleb Brown, Community Impact Manager impact@uwhancock.org



Sarah Mayle, Volunteer Director sarah.mayle@uwhancock.org



Bridgit Phillips, Information Manager accounting@uwhancok.org



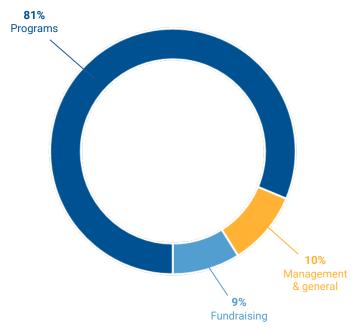
Nathan Campbell, Database Analyst nathan.campbell@uwhancock.org

MEASURABLY IMPROVING PEOPLE'S LIVES IN HANCOCK COUNTY

Financial Reporting

UNITED WAY OF HANCOCK COUNTY CONDENSED STATEMENT OF FINANCIAL POSITION As of 12/31/2023 – preaudit		UNITED WAY OF HANCOCK COUNTY CONDENSED STATEMENT OF ACTIVITIES For the year ended 12/31/2023 – preaudit					
				Assets		Revenue and Support	• • • • • • • • • •
Cash and Cash Equivalents	\$1,620,074.85	2021 and 2022 Campaign Pledges	\$1,202,837.35				
Pledges Receivable	\$945,774.65	Less Donor Designations	-\$67,593.06				
Accounts Receivable	\$282,171.75	Crisis Relief and Non-Campaign Support	\$0.00				
Property & Equipment	\$30,602.24	Fundraisers and Events	\$542,587.57				
Investment Assets	\$573,409.77	Investment Income	\$10,787.91				
Total Assets	\$3,452,033.26	Other Revenue	\$15,606.77				
		Total Revenue	\$1,704,226.54				
Liabilities							
Grants Payable	\$208,264.68	Expenses					
Donor Designations Payable	\$57,886.91	Program Service	\$1,381,383.51				
2023 Campaign Collections	\$850,082.38	Fundraising	\$151,049.81				
2023 Campaign Pledges Remaining	\$802,548.54	United Way Worldwide Dues	\$15,570.28				
Funds Held for Others	\$9,060.03	Management and General	\$167,029.45				
Total Liabilities	\$1,927,842.54	Total Expenses	\$1,715,033.05				
Net Assets							
Total Net Assets	\$1,327,331.29						
Total Liabilities and Net Assets	\$3,452,033.26						

An independent audit of UWHC is conducted annually. Complete audited financial statements are available at our office.



2023 Consolidated Expenses

Program expenses: Includes program grants and multi-year funding awarded to partner agencies through the grant application process; community assessment; program service; disaster relief/rapid response; service expenses for youth and volunteerism; and fiscal agent representation.

Fundraising expenses: Includes fundraising efforts for UWHC Annual Campaign and special events.

Management & general expenses: Includes United Way Worldwide dues; along with finance, legal, IT and general operations that support business functions.

MEASURABLY IMPROVING PEOPLE'S LIVES IN HANCOCK COUNTY

BECOME A DIFFERENCE MAKER.



Help us get the word out!

Please share how YOU plan to invest in & transform our community with United Way of Hancock County.

#LIVEUNITED

- facebook.com/unitedwayofhancockcounty
- o instagram.com/uwhcliveunited
- in linkedin.com/company/united-way-of-hancock-county
- youtube.com/user/uwhancock



United Way of Hancock County

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